

APPENDIX B – shaded row indicates that did not meet the target set in 2014-15,

Indicator Ref	Indicator Title	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
SCA/001	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over.	8.69	7.47	6	7.12	11.28	11.53	8.56	9.03
SCAL2	Number of delayed transfers of care for social care reasons	194	168	135	161	257	264	196	254
SCA/005 (a) (new definition for 2009-10)	The average number of working days between initial enquiry and completion of the care plan, including specialist assessments	38	34	33	30	33	30.24	31	26
SCA/015	The average number of working days taken from completion of the care plan to provision and/or installation of aids/equipment.	N/A	4.29	6.59	4.63	4.93	4.21	5.91	4.90
FCL137	Total number of Adults using Direct Payments Scheme at the end of each quarter	131	145	165	183	312	404	501	550
SCA/002 (a)	The rate of older people (aged 65 or over) helped to live at home per 1,000 population aged 65 or over.	39.64	42.53	47.03	45.89	46.49	46.41	46.42	44.06

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SCA/002 (b)	The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over.	20.71	20.36	19.57	20.05	19.35	18.47	17.98	18.07
SCA/003 a	The percentage of clients, in the following age groups, who are supported in the community during the year, aged 18-64	N/A	91.58%	92.5%	91.97%	91.49%	91.88%	91.78%	N/A
SCA/ 003 b	The percentage of clients, in the following age groups, who are supported in the community during the year, aged 65+	N/A	79.87%	83.2%	83.21%	82.66%	83.7%	84.36%	N/A
SCA020	The percentage of adult clients supported in community during the year	N/A	N/A	N/A	N/A	85.16	85.97	86.41%	N/A
SCAL10	Percentage of adults aged 18-64 supported with home care services during the quarter out of the total of adults aged 18-64 with home care or care home packages	N/A	83.4	84.77	84.56	84.60	84.86	85.29%	85.09%
SCAL 11	Percentage of adults aged 65 or over who are supported with home care services out of the total with home care or care home packages	N/A	61.94	65.3	69.53	70.01	70.87	71.59%	72.26%

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SCA/007	The percentage of clients with a care plan at 31st March whose care plans should have been reviewed that were reviewed during the year	70.16 %	75.24%	76.18 %	79.98%	74.91	76.29	85.63%	81.27%
SCAL24	Percentage of reviews due within the quarter that were reviewed or reassessed within the quarter (new local indicator for 2012-13)	N/A	N/A	N/A	N/A	N/A	72.18%	82.09%	62.50%
SCAL18	Number of adults using Telecare equipment at the end of the quarter	N/A	N/A	N/A	360	343	320	335	337
SCAL23	Percentage of people helped back to independence without ongoing care services, through short term intervention (new local indicator for 2012-13)	N/A	N/A	N/A	N/A	N/A	65.68	66.91%	76.60%
FCL144	Number of carers assessments completed	61	187	300	366	305	505	469	188
SCA/018 (a)	The percentage of carers who were offered an assessment or review of their needs in their own right during the year	N/A	63	59.1	60.6	48.2	61.55	50.2%	64.4%

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SCA/018 (b)	The percentage of carers of adults who had an assessment or review of their own needs in their own right during the year	N/A	47.6	49.1	52.3	47.20	36.57	32.90%	26.3%
SCA/018 (c)	The percentage of carers of adults who were assessed or re-assessed in their own right during the year who were provided with a service	N/A	77.4	31.5	39.9%	38.20	41.18	28.60%	30.5%
SCAL15 (a)	The number of nights of respite care in care homes arranged during the quarter	N/A	9194	11,121	8,842	6729	6814	7440	N/A
SCAL15 (b)	The number of users/carers provided with night sitting services during the quarter	N/A	23	36	178	106	94	92	92
SCAL15 (c)	The number of users/carers provided with day sitting during the quarter	N/A	76	83	356	506	499	472	422
SCA/019	Percentage of adult protection referrals completed where the risk has been managed	N/A	N/A	N/A	92.65%	90.57	94.21	91.98%	N/A